CITY OF EL PASO, TEXAS REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: <u>FLEET SERVICES</u>	
AGENDA DATE: TBD by Purchasing but prior to M	Tay 3
CONTACT PERSON/PHONE: <u>JEFFREY A BELLES, 6</u>	<u>21-6821</u>
DISTRICT (S) AFFECTED: ALL	
SUBJECT: Approve award of Solicitation 2005-145, Tracked Texas. Award alternate bid item 1A, Total Cobidder. The total purchase price is \$259,500. Fix the guaranteed buyback price in five years is \$100 RQ2005005175.	st Bid. They were the lowest responsive ye-vear maintenance costs are \$42.731 and
BACKGROUND / DISCUSSION: Tom Growney was the lowest responsive bidde excellent past and current performance record with See attached bid tabulation and evaluations.	or meeting specifications. They have an the City of El Paso.
PRIOR COUNCIL ACTION: Numerous vehicle purchase and total cost bid cont	tracts have been awarded in the past.
**SAMOUNT AND SOURCE OF FUNDING: \$259,000 from 40415-34340200-508006 \$42731 from 40403-34010296-502300 in five equal	payments of \$8546.20 over five years.
BOARD / COMMISSION ACTION: N/A	
**************************************	THORIZATION************
LEGAL: (if required)	FINANCE: (if required)
DEPARTMENT HEAD: Jefferv A. Belles, Fleet Services	John Relles 4465
PURCHASING DEPARTMENT:	(
APPROVED FOR AGENDA: TBD by Purchasing	
CITY MANAGER:	DATE:

DATE:

April 13, 2005

TO:

Municipal Clerk

FROM:

Byron E. Johnson, C.P.M.

Director of Purchasing x 43

THRU:

Aurora Wells

Bid Clerk ext. 4038

Please place the following item on the $\underline{\textbf{CONSENT}}$ agenda for the Council Meeting of $\underline{\textbf{APRIL 26, 2005}}$.

Item should read as follows:

Solicitation No. 2005-145	Tracked Excavator			
Award to:	Tom Growney Equipment, Inc.			
	El Paso, TX			
Item (s):	Alternate Bid 1A			
1tem 1:	Tracked Excavator	\$259,500.00		
Item 2:	5 Year Repair Expenses	+42,731.00 (Not to Exceed)		
Amount:		\$302,231.00		
Item 3: Guar	anteed Repurchase Price	-100,000.00		
		\$202,231.00 (Total Cost)		

Department:	Solid Waste Management			
Funds available:	508006-34340200-40415 (\$259,500.00)			
Funds available:	502300-34010296-40403 (\$42,731.00)			
Funding source:	FY2004 Solid Waste Management Equipment			
Funding source:	FY2005-FY2009 Solid Waste Management			
	Operating Funds			
Total award:	\$302,231.00			
District (s):	All			

The Fleet Services, Solid Waste Management, and Purchasing Departments recommend award as vendor has offered the lowest responsive total cost bid.

This is a fixed-price, single (one-time) purchase, to purchase a Tracked Excavator.

There is an option to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the option is exercised within ninety (90) days from the date of award of the contract. No prompt payment discount is offered.

Contact person:	Moncia Vera, Administrative Analyst at 541-4234.	
*******	***************************	·**
	AGENDA FOR: APRIL 26, 2005	

CITY OF EL PASO, TEXAS REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: FLEET SERVICES	,				
AGENDA DATE: TBD by Purchasing but prior to M	•				
CONTACT PERSON/PHONE: <u>JEFFREY A BELLES, 62</u>	21-6821				
DISTRICT (S) AFFECTED: ALL					
SUBJECT: Approve award of Solicitation 2005-145, Tracked Texas. Award alternate bid item 1A, Total Cosbidder. The total purchase price is \$259,500. Fiv the guaranteed buyback price in five years is \$100, RQ2005005175.	e-year maintenance costs are \$42,731 and				
BACKGROUND / DISCUSSION: Tom Growney was the lowest responsive bidder meeting specifications. They have an excellent past and current performance record with the City of El Paso. See attached bid tabulation and evaluations.					
PRIOR COUNCIL ACTION: Numerous vehicle purchase and total cost bid cont	racts have been awarded in the past.				
AMOUNT AND SOURCE OF FUNDING: \$259,000 from 40415-34340200-508006 \$42731 from 40403-34010296-502300 in five equal	payments of \$8546.20 over five years.				
BOARD / COMMISSION ACTION:					
N/A					

<u>LEGAL:</u> (if required)	FINANCE: (if required)				
DEPARTMENT HEAD: Jeffery A. Belles, Fleet Services	Talles 4/4/05				
PURCHASING DEPARTMENT:					
APPROVED FOR AGENDA: TBD by Purchasing					
CITY MANAGER:	DATE:				

PROJECT FORM

DATE: April 14, 2005

PROJECT: Tracked Excavator BID NO: 2005-145 DEPARTMENT: Solid Waste Management BUDGET NO: 508006-34340200-40415 (\$259,500.00) 502300-34010296-40403 (\$42,731.00) **FUNDING SOURCE:** FY2004 Solid Waste Management Equipment FY2005-FY2009 Solid Waste Management Operating Funds REPRESENTATIVE DISTRICT(S): All RECOMMENDATION: Vendor: Tom Growney Equipment, Inc. El Paso, TX Alternate Bid 1A Item: Item 1 – Tracked Excavator \$259,500.00 Item 2 - 5 Year Repair Expenses +42,731.00 (Not to Exceed) \$302,231.00 Item 3 - Guaranteed Repurchase Price -100,000.00 \$202,231.00 (Total Cost) The Fleet Services, Solid Waste Management, and Purchasing Departments recommend award as vendor has offered the lowest responsive total cost bid. This is a fixed-price, single (one-time) purchase, to purchase a Tracked Excavator. There is an option to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the option is exercised within ninety (90) days from the date of award of the contract. No prompt payment discount is offered. **BIDS SOLICITED-**16___ (13 local) BIDS RECEIVED-03 "NO BID" RECEIVED 00 CURRENT TAXES PAID-OUT-OF-TOWN-TOTAL RECOMMENDED AWARD: \$302 231 00 COUNCIL APPROVED CITY CLERK

COUNCIL MEETING DATE: April 26, 2005

APPROVED:

Byron E. Johnson, O Director of Purchasin

CITY OF EL PASO BID TABULATION

BID I	TEM: TRAC	CKED EXCAVATOR			BID # 2005-145	
BID D	ATE: MAR	CH 23, 2005		DEPARTMENT: SOLID WASTE MANAGEMEN		
TRACKED EXCAVATOR			SIERRA MACHINERY, INC. EL PASO, TX	TOM GROWNEY EQUIPMENT, INC. EL PASO, TX	WAGNER EQUIPMENT COMPANY EL PASO, TX	
ITEM NO.	EST. QTY.	DESCRIPTION	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
1.	1 EACH	TRACKED EXCAVATOR	\$234,301.00	\$259,500.00	\$262,500.00	
ANUFACTURER			VOLVO	JOHN DEERE	CATERPILLAR	
MODEL NUMBER			EC330BLC	330 CLC	330 CL	
ALTERANTE BID ITEM 1A TOTAL COST BID		ITEM 1A TOTAL COST BID				
1	TRACKED	EXCAVATOR	\$234,301.00	\$259,500.00	\$262,500.00	
MANL	1ANUFACTURER		VOLVO	JOHN DEERE	CATERPILLAR	
MODEL NUMBER			EC330BLC	330 CLC	330 CL	
2	1	(PENSES FOR 5 YEARS/ DURS SHALL NOT EXCEED	\$88,000.00	\$42,731.00	\$138,000.00	
3	1	EED MINIMUM PURCAHSE SS/10,000 HOURS	\$89,000.00	\$100,000.00	\$101,000.00	
TOTAI	L COST ITE	M 1A PLUS 2A LESS 3A	\$233,301.00	\$202,231.00	\$299,500.00	

APPROVED BY:__

DATE: 3/14/05

2005- 145 TRACKED EXCAVATOR SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION

BID ITEM: TRACKED EXCAVATOR	BID # 2005-145				
BID DATE: MARCH 23, 2005		DEPARTMENT: SOLID WASTE MANAGEMENT			
	SIERRA MACHINERY, INC. EL PASO, TX	TOM GROWNEY EQUIPMENT, INC. EL PASO, TX	WAGNER EQUIPMENT COMPANY EL PASO, TX		
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO PURCHASE AN ADDITIONAL QUANTITY OF ITEMS, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN LATE TIME PERIOD NOTED ON THE SELECTED OPTIONS.					
BIDDER OFFERS THE CITY THE OPTION OF PURCHASING ONE HUNDRED PERCENT (100%) OF THE ORIGINAL CONTRACT QUANTITIES, AT THE SAME UNIT PRICE, IF THE OPTION IS EXERCISED WITHIN:					
A. NINETY (90) DAYS FROM DATE OF AWARD OF THE CONTRACT.	YES NO	YES X NO	YES NO	YES NO	
	YES X NO	YES NO	YES X NO	YES NO	
C. ONE YEAR, 365 DAYS FROM DATE OF AWARD OF THE CONTRACT.	YES NO	YES NO	YES NO	YES NO	
NO OPTION OFFERED.					
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS	NET - 3() DAYS		
BIDDER'S PROMISED DELIVERY:	120 CONSECUTIVE DAYS	30 CONSECUTIVE DAYS	60 CONSECUTIVE DAYS		
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF OFFER.					
	BIDS RECEIVED: 3	BIDS LOCAL:		NO BID: 0	

APPROVED BY:

DATE: 3/15/04

2005 145 TRACKED EXCAVATOR SOLID WASTE MANAGEMENT DEPARTMENT

AMERI-MEX TRUCK & EQUIPMENT 8418 BORDER HIGHWAY EL PASO, TX 79907

SUNSTATE EQUIPMENT CO. 8660 CASTNER DRIVE EL PASO, TX 79907

ELLEN EQUIPMENT CORPORATION 410 S. COTTON STREET EL PASO, TX 79901

INDUSTRIAL MAINTENANCE SPECIALISTS 11410 CEDAR OAK EL PASO, TX 79936

SIERRA MACHINERY, INC. 939 HAWKINS BLVD. EL PASO, TX 79925

ROMNEY TURF & TRACTOR 3610 MONTANA EL PASO, TX 79903

NATIONSRENT 11237 ROJAS DRIVE EL PASO, TX 79935

AIR COOLED ENGINE 1675 S. VALLEY DR. LAS CRUCES, NM 88005

BORDER MACHINERY 1710 E. PAISANO DRIVE EL PASO, TX 79901

ROAD MACHINERY COMPANY 1100 KASTRIN STREET EL PASO, TX 79907

WAGNER EQUIPMENT COMPANY 10501 DYER STREET EL PASO, TX 79914 PRIME EQUIPMENT 6914 GATEWAY BLVD. EAST EL PASO, TX 79915

TOM GROWNEY EQUIPMENT 11323 ROJAS DR. EL PASO, TX 79936 COOPER EQUIPMENT 17474 JUDSON RD. SAN ANTONIO, TX 78247

BISSETT EQUIPMENT 9820 NORTH LOOP DR EL PASO, TEXAS 79927

ATTN: BILL CHARLES KN ENTERPRISES, LLC 8120 BATTAN MEM.E. LAS CRUCES, NM 88011

BID INFORMATION SERVICE (ALL BIDS ARE ADVERTISED)

BID NET PROCESSING CENTER PO BOX 5600 ALBANY, NY 12205

GREATER EL PASO CHAMBER OF COMMERCE ONE CIVIC CENTER PLAZA EL PASO, TX 79901

EL PASO HISPANIC CHAMBER OF COMMERCE 2829 MONTANA AVE, B-100 EL PASO, TX 79903

EL PASO TIMES NEWSPAPER CLASSIFIED/LEGAL SECTION PO BOX 20 EL PASO, TX 79999

CONTRACT OPPORTUNITY CENTER 4791 N. MESA EL PASO, TX 79902

SAM'S CLUB
7970 NORTH MESA
EL PASO, TX 79932

SUBCONTRACTORS ASSOCIATION PO BOX 3612 EL PASO, TX 79923

COMMERCE BUSINESS WEEKLY 2626 NORTHEAST #103 EL PASO, TX 79902

BLACK CHAMBER OF COMMERCE ONE CIVIC CENTER PLAZA EL PASO, TX 79901